

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: Gramodhyogik Shikshan Mandal MIT Nursing College, Aurangabad Code: BSCN0036 Stream: MSC Year: 2026-27 Location: MIT Campus, , Satara Parisar, Chhatrapati Sambhajanagr 431 010				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/08/2004
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	401966	22331
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	401966	22331
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1717255	95403
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2119221	117735
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (48808) or Total interest allowable limited to 3% of 4.2.2 (63577) whichever is lower	48808	2712
4.2.2.2	Total 4.2.2 + 4.2.2.1	2168029	120446
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	216803	12045
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	31788	1766
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	117000	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	2533620	140757
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(14+0+1+1+2+0) (Excluding TFWS, J&K, and Repeaters)	18	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Per Student Fee (4.5/4.8)	140757	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	140757	
4.10	Development fee (10% of 4.9.1)	14076	

4.10.1	Total fee (4.9.1 + 4.10)	154833
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 704 Placement of students - 0% - Add = 0	704
4.10.3	Total Development Fee (4.10 + 4.10.2-(14780)) or Limited 15% of Tuition Fee(4.9.1- (21114)) whichever is less.	14780
4.10.4	Total Fee (4.9.1 + 4.10.3)	155537

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount	
Total		0	
Date	  Principal MIT Nursing College Chh. Sambhajinagar-431 010		
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			